

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Wellfleet
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 05/01/09 - 05/31/09
Cumulative Dates: 01/01/09 - 05/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	3,521	2,879.05	5	10,247.00	28.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,161.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	3,521	2,879.05	5	11,408.00	
LI % of Total	0.0%	0.0%	0.0%	2.3%	5.5%	4.5%	17.6%	
Residential New Construction	0	1,450.00	2	2,527	3,372.05	3	0.00	0.0%
Energy Star Lighting	342	12.00	2	6,309	317.98	38	0.00	0.0%
Energy Star Appliance	200	100.00	2	500	250.00	5	0.00	0.0%
Residential Conservation Service	785	1,475.93	7	36,269	28,414.60	55	35,788.00	79.4%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	1,327	3,037.93	13	45,605	32,354.63	101	35,788.00	
Res % of Total	3.7%	52.7%	86.7%	30.3%	62.3%	91.0%	55.3%	
C&I New Construction	0	0.00	0	0	95.00	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	1,645	180.00	1	1,645	275.00	2	17,528.78	1.6%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	67,155	13,778.00	1	0.00	0.0%
C&I Products & Services	32,800	2,550.00	1	32,800	2,550.00	1	0.00	0.0%
C&I Subtotal	34,445	2,730.00	2	101,600	16,698.00	5	17,528.78	
C&I % of Total	96.3%	47.3%	13.3%	67.4%	32.2%	4.5%	27.1%	
Report Total	35,772	5,767.93	15	150,726	51,931.68	111	64,724.78	
Budget Comparison					31,568.65		64,724.78	48.8%